Strategic Objective #1:

Increase participation rates in extra-curricular athletics among students in grades 7–12.

Task	% of Objective	% Completed
Use committee structure to analyze participation rates in sports that currently do not reach maximum participation caps, and make recommendations for improvement by end of 2nd quarter 2019.	10%	100%
Poll District coaches and other constituents to determine perceptions associated with participation and potential means to increase student involvement by beginning of 2nd quarter 2019.	10%	5 096
Analyze results of poll by beginning of 3rd quarter 2019.	10%	0%
Using a three-year average of participation for sports, determine those that are not reaching the maximum participation cap on average to identify sports in need of targeted assistance.	10%	100%
Share results of poll and three year average participation numbers with constituents/participants by end of 3rd quarter 2019.	10%	096
Develop recommendations to address results and other associated matters known to the District by beginning of 4th quarter 2019.	10%	096
Implement actions to take place occur as per approval. Targeting 1st quarter 2020.	10%	096
Have the committee evaluate the value of district provided transportation on students in grades 7–12 for athletics.	20%	096
Recommend the frequency, amount and associated costs for providing transportation after school and the impact on the student participation rate.	10%	096

Completion %	25.0%			
Success Indicator	A document outlining t by end of 1st quarter 2	ie annual process for evaluati 20.	ng participation rates in athle	etic pro



Strategic Objective #2:

Optimize available student opportunities by ensuring that relevant and diversified offerings, funding, costs, and structure of the co-curricular and extra-curricular programming are aligned and consistent across buildings and levels as appropriate to meet the expectations and participation interests of students by end of 2nd quarter 2019.

Task	% of Objective	% Completed
Create a committee structure that includes administration and staff members to act in an advisory capacity to the Office of Activities.	1096	100%
Develop a mechanism to solicit, review, and recommend new co- curricular and extra-curricular programing and activities in an effort to remain relevant and diversified while leveraging the talents of staff and highly qualified members of the community.	20%	100%
Use the newly created K-12 Activities Manual to adapt where change is needed.	5%	100%
Create and employ regular solicitation process whereby the greater student body, staff, and community can provide input into new or emerging activities for consideration.	20%	75%
Prepare for districtwide communication of K-12 activities manual by end of 4th quarter 2018.	596	100%
Have the committee evaluate the value of district provided transportation on students in grades K-12 for activities.	30%	O96
Recommend the frequency, amount and associated costs for providing transportation after school and the impact on the student participation rate.	10%	O96

Completion %	50.0%	
Success Indicator	An administrative guide by 4th quarter 2018.	line along with a mechanism to solicit regular input and improveme



Strategic Objective #3:

Improve upon the recruitment and retention of qualified coaches and sponsors.

Task	% of Objective	% Completed
Create a committee structure that includes administrators and staff members to act in an advisory capacity to the Office of Activities.	20%	100%
Poll athletic coaches and club sponsors on ways to increase recruitment and retention procedures and potential road blocks that create challenges within the current process.	40%	0%
Develop strategies for improvement.	40%	0%

Completion %	20.0%
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Success Indicator	The implementation of a process that improves upon the current recruitment and retention of 7–12 athletic coaches and K–12 club sponsors.
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Strategic Objective Completion Percentage



Strategic Objective #4:

Develop and adopt a recurring process to gather feedback on activity offerings from students and staff and create an annual process for promoting activities and informing the student body of available clubs and activities at each level.

Task	% of Objective	% Completed
Form a committee of stakeholders to consider how best to gather student and staff input at each level and the frequency of that feedback and make a recommendation for inclusion in the Activities Manual.	20%	100%
Develop the questions and outline the process that buildings will use to gather information when making activity decisions. Include how the information gather will be used and by whom.	30%	100%
Leverage the same committee to develop a means for clubs to promote and the buildings to inform students of available activities within respective buildings.	50%	0%

Completion %	50.0%
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Success Indicator Both processes	will be adopted into the Activities Manual and implemented.
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Strategic Objective Completion Percentage

